DRAFT RESOLUTION 5.1 – 07/19/21

RESOLUTION TITLE: AUTHORIZE BUDGET TRANSFER BEACH SANITARY FACILITIES (REC COMPLEX)

BY: Richard Marks

WHEREAS, the following resolution was adopted on August 5th, 2021; and

WHEREAS, the 2021 Rec Complex Fund budget does not make appropriations for the maintenance of the rented sanitary facilities for the beach site; and

WHEREAS, the City Chamberlain is requesting to appropriate for the unbudgeted costs in the Rec Complex Fund Beach department costs for the fiscal year 2021;

NOW, THEREFORE, BE IT RESOLVED, the Common Council Authorizes the City Chamberlain to adjust the Rec Complex Fund budget, as follows:

Increase: Rec Complex Fund – Beach Contract Services	27215000-4430	\$ 2,100.00
Increase: Rec Complex Fund – Marina Equipment Repairs	27225000-44	50 \$2,100.00

To provide for unbudgeted appropriations for the Rec Complex Beach operational expense providing for maintenance costs of the rented sanitary facilities. The budget adjustment does not increase the Rec Complex Fund budget for appropriations in 2021.

Approved by the **PUBLIC SAFETY COMMITTEE** at its meeting on **July 19, 2021**.

"Yes" "No"

Absent